



Governo da República Democrática  
de S. Tomé e Príncipe

## COVER PAGE AND JOINT ANNUAL FRAMEWORK

### Expected UNDAF Outcomes:

*“A Administração pública central e local e as instituições de controlo são mais eficazes, com uma participação cidadã garantida, em particular pelos jovens e mulheres”.*

### Expected UNDP CPD Outputs:

*The central, local and public administration and the control institutions are more effective, with a guaranteed citizen participation, in particular among youth and women.*

### Expected UNFPA CPD Outputs:

*Increased national capacity of national institutions to produce, analyse and manage sociodemographic data disaggregated by sex, for decision-making and development planning*

### Implementing Partner:

United Nations Development Programme  
(UNDP)

### Other Executing Agencies

Ministry of Justice, Public Administration and Human Rights

#### Brief Description

This framework is a Joint Annual Work Plan between UNDP and UNFPA. The activities outlined in this AWP are an integral part of the Joint Annual UNDAF Work Plan for 2017 and the related Agencies CPD Outputs. The management, coordination, monitoring and evaluation will be in compliance of the arrangements scheduled by the UNDG procedures. The financial arrangements will focus to enhancing ownership and will contribute to developing national capacities, as well as contributing to simplify and harmonize the implementing initiatives towards the reduction of cost transactions and best UN agencies practices. The UN participating Agencies (UNDP and UNFPA) agreed to use the Pooled-fund Management in order to achieve a common result. Under this arrangement, the UNDP Country Office is called to play the role of the *Managing Agent* as accountable for supporting the UNFPA in line with this common framework, specifically for timely disbursement of funds, and supplies and for coordinating technical inputs. For monitoring inputs, UNFPA is called to provide technical monitoring support.

The activities of this Joint AWP are essentially targeted to enable the Government, through the Ministry of Justice, Public Administration and Human Rights to implement part of their Strategic Justice Reform Business Plan, namely in the field of Criminal Information System.

**UNDAF Programme Period: 2017-2021**  
**Key Result Area/Agencies CPD/Governance JAWP)**

- O sistema judiciário é modernizado e a justiça é acessível a todos.
- A capacidade das instituições nacionais é aumentada para produzir, analisar e gerir os dados socioeconómicos e demográficos, desagregados por idade, sexo, para a tomada de decisão e a planificação do desenvolvimento.

**UNDP Atlas Project/Outputs ID:**

000661780/00082391-00095775/00099832- Apoio ao Processo de Reforma da Justiça/" Strengthening Capacity-Justice Reform

**UNFPA Atlas Project/Outputs ID:**

STP07INE-GBVSTAT

**Start date:** November 2017

**End Date:** December 2019

Management Arrangements: "Gestão agrupada de Fundos"

**Total resources required : 81.193 USD**  
Including the CO GMS & ISS

Total estimated resources 2017: 50.000USD

- Regular UNDP : \$35.000
- Regular UNFPA : \$15.000

Total estimated resources 2018: 30.000USD

- Regular UNDP : \$15.000
- UNFPA : \$15.000

Total estimated resources 2019: 1.193 USD

- Regular UNDP : \$1.193
- 

**Agreed by UNFPA:**

**Name:** Victória D'Alva

**Title:** Resident Representative Assistant

**Institution:** United Nations Fund for Population Activities



30-11-2017 Date:

**Agreed by UNDP:**

**Name:** Zahira Virani

**Title:** Resident Representative

**Institution:** United Nations Development Programme



Date:

**Approved by Government**

**Nome:** Ilza Amado Vaz

**Ministry of Justice, Public Administration and Human Rights**



30-11-2017 Date:

ANNUAL WORK PLAN

Period: 2017-2019

UNDAF/Agencies Countries Programme Component:

Implementing Partner: Ministry of Justice

UNDP & UNFPA Atlas Project ID: (UNDP: 000661780/00082391-00095775/00099832, (UNFPA: STP07INE-GBVSTAT)

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME			RESPONSIBLE PARTY	PLANNED BUDGET		Progress achieved towards Output indicators:	
		2017 Q4	2018 (Q1 Q2-Q3 Q4)	2019 (Q1 Q2-Q3 Q4)		Funding Source	Amount USD		
<b>Direct Outcomes:</b> O Desenvolvimento do sistema integrado de informação da criminalidade inclui a criminalidade sobre a violência baseada em gênero e aos menores de idade									
<b>Output 2.3.</b> A capacidade das instituições nacionais é aumentada para produzir, analisar e gerir os dados socioeconômicos e demográficos, desagregados por idade, sexo, para a tomada de decisão e a planificação do desenvolvimento.	<b>Activity 1: Estatística Criminal</b>								
<b>INDICATOR 2.2.1</b> O Sistema integrado de informação da criminalidade e desenvolvido e monitorado.	<b>Finalidade</b> :Criar serviços de estatística da criminalidade que acompanhem procedimentos, gestão integrada dos processos, com interligação entre os Tribunais, MP, Advogados, Registro Notariado, Polícia de Investigação Criminal e Serviços prisionais. <b>Description:</b> <i>Estatística Criminal</i>								
<b>INDICATOR 2.2.2</b> Os Serviços de Estatística Criminal são criados e operacionais.	Planned Activities	2017	2018	2019	Responsibility	Funding Source	Budget Description	Amount	Quality Criteria achievement
	Apoio técnico e operacional ao desenvolvimento de um sistema integrado de informação Criminal	x	xxxx	x	UNDP UNFPA	Trac 1.1.1&1.1.2 FPA 90	72105 – Recruitment of HIITEC  72500 – Equipment & 72440 - Connectivity  74500 - Sundry	56,910  23.229  1.054	A Informatização do sistema judiciário é acompanhada dos procedimentos, gestão integrada dos processos, com interligação entre os Tribunais, MP, Advogados, Registro Notariado, Polícia de Investigação Criminal e Serviços prisionais.
<b>Sub Total Activity</b>								81.193	
<b>TOTAL (USD)</b>								<b>81.193</b>	